

SUMMARY

Total General Fund Appropriation	88,569,288
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STATE LOTTERY AGENCY

24.04.00.01 Administration and Operations

Special Fund Appropriation, provided that \$11,604,000 of this appropriation made for the purpose of payments to vendors, including all automated data processing services, may be used only for the purpose indicated and may not be transferred by budget amendment or otherwise to any other subobject or program for any other purpose. Any funds not used for this purpose shall revert to the General Fund; and further provided that the funds from this appropriation used for advertising be reduced by \$1,000,000 900,000

34,878,968
<u>34,292,678</u>
<u>33,292,678</u>
<u>33,542,678</u>
<u>33,492,678</u>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

24.05.00.01 Property Tax Assessment Appeals Boards

General Fund Appropriation, provided that board members shall not receive compensation of more than \$20.00 per hour nor more than \$120.00 per day

1,163,904
<u>1,031,904</u>

REGISTERS OF WILLS

24.07.00.01 Supplement for Registers of Wills

General Fund Appropriation

66,000
